| NIX                            | KA PUBLIC                 | SCHOOLS  | TAX LEVY                  | HEARING                   |             |
|--------------------------------|---------------------------|--|---------------------------|---------------------------|-------------|
|                                |                           | -22 SCHOOL   |                           |                           |             |
| ASSESSED VALUATION:            | RESIDENTIAL               | AGRICULTURAL                                       | COMMERCIAL                | PERSONAL                  | TOTAL       |
| CHRISTIAN COUNTY               | 398,100,420               | 945,890  | 86,330,650                | 100,688,334               | 586,065,294 |
| GREENE COUNTY                  | 204,560                   | 4,910  | 19,490                    | 34,780                    | 263,740     |
| STONE COUNTY                   | 11,288,970                | 112,660  | 201,080                   | 4,024,064                 | 15,626,774  |
| TOTAL                          | 409,593,950               | 1,063,460  | 86,551,220                | 104,747,178               | 601,955,808 |
| 2021-22 TAX RATE               |                           | ACTUAL AMOUNT                                      | OF REVENUES RECEIV        | ED FROM LEVY = 100%       |             |
| OPERATING LEVY                 | 3.4366                    | \$19,461,835                                       | OPERATING FUND            |                           |             |
| TEACHERS LEVY                  | -                         | \$ -   | TEACHERS FUND REVENUE     |                           |             |
| DEBT SERVICE LEVY              | 1.0666                    | \$ 5,575,257                                       | DEBT SERVICE RE           |                           |             |
| CAPITAL PROJECTS               | -                         | \$ -   | CAPITAL PROJECTS REVENUE  |                           |             |
| TOTAL 2021-22 TAX RATE LEVY    | 4.5032                    | \$25,037,092                                       | TOTAL ACTUAL R            | EVENUE                    |             |
|                                | 2022-2                    | 3 SCHOOL YE  | AR ESTIMATI               | ES                        |             |
| ASSESSED VALUATION:            | RESIDENTIAL               | AGRICULTURAL                                       | COMMERCIAL                | PERSONAL                  | TOTAL       |
| CHRISTIAN COUNTY               | 414,294,050               | 954,650  | 88,171,190                | 121,760,861               | 625,180,751 |
| GREENE COUNTY                  | 200,850                   | 4,910  | 20,510                    | 29,720                    | 255,990     |
| STONE COUNTY                   | 11,426,100                | 118,790  | 212,540                   | 5,039,749                 | 16,797,179  |
| TOTAL                          | 425,921,000               | 1,078,350  | 88,404,240                | 126,830,330               | 642,233,920 |
| 2022-23 PROPOSED TAX RAT       | E                         | ESTIMATED AMOU                                     | JNT OF REVENUES FRO       | M LEVY (at 100% Collectio | n)          |
| OPERATING LEVY                 | 3.4425                    | \$22,108,903                                       | OPERATING FUND REVENUE    |                           |             |
| TEACHERS LEVY                  | -                         | \$ -   | TEACHERS FUND REVENUE     |                           |             |
| DEBT SERVICE LEVY              | 1.0666                    | \$ 6,850,067                                       | DEBT SERVICE REVENUE      |                           |             |
| CAPITAL PROJECTS               | -                         | \$ -   | CAPITAL PROJEC            |                           |             |
| PROPOSED 2022-23 TAX RATE LEVY | 4.5091                    | \$28,958,970                                       | TOTAL ESTIMATE            | D REVENUE at 100% Collect | ction       |
| ESTIMATED                      | <b>GROWTH IN</b>          | ASSESSED V   | ALUATION FR               | OM PREVIOUS               | YEAR        |
|                                | RESIDENTIAL               | AGRICULTURAL                                       | COMMERCIAL                | PERSONAL                  | TOTAL       |
| ASSESSED VALUATION:            | 16,327,050                | 14,890   | 1,853,020                 | 22,083,152                | 40,278,112  |
|                                | 40.54%                    |  | 0.04% 4.60% 54.83%        |                           | 6.69%       |
|                                | Incr/Decr in AV & Revenue |  | Incr/Decr in AV Breakdown |                           |             |
|                                | Incr/Decr in              | Incr/Decr in                                       | New                       | Reassessment              |             |
| OUDIOTIAN COUNTY               | AV                        | Revenue  | Construction              | 35% 65%                   |             |
| CHRISTIAN COUNTY               | 39,115,457                | \$ 1,763,755                                       | 14,035,480                | 25,079,977                |             |
| GREENE COUNTY                  | (7,750)                   | \$ (349)   | \$ -<br>\$ 233,260        | (7,750)                   |             |
| STONE COUNTY TOTAL             | 1,170,405<br>40,278,112   | \$ 52,775<br>\$ 1.816.180                          | \$ 233,260<br>14.268.740  | 937,145                   |             |
| IOIAL                          | 40,270,112                | \$ 1,010,100                                       | 14,200,740                | 20,009,372                |             |
|                                | New Constructi            | New Construction Revenue  New Reassessment Revenue |                           |                           |             |
|                                | \$ Increase               | % Increase   | \$ Increase               | % Increase                |             |
|                                | in Valuation              | in Valuation                                       | in Valuation              | in Valuation              |             |
| CHRISTIAN COUNTY               | \$ 632,874                | 98.37%   | \$ 1,130,881              | 96.43%                    |             |
| GREENE COUNTY                  | \$ -                      | 0.00%  | \$ (349)                  | -0.03%                    |             |
| STONE COUNTY                   | \$ 10,518                 | 1.63%  | \$ 42,257                 | 3.60%                     |             |
| TOTAL                          | \$ 643,392                | 100.00%  | \$ 1 172 789              | 100.00%                   |             |

NOTICE OF PUBLIC HEARING: NIXA PUBLIC SCHOOLS TAX RATE LEVY HEARING TO BE HELD:

TOTAL

6:30 P.M. AUGUST 18, 2022 Faught Administration Center Community Room 301 SOUTH MAIN STREET, NIXA MO 65714

PLEASE CONTACT BRENDA RANTZ, CHIEF FINANCIAL OFFICER/BOARD TREASURER FOR ADDITIONAL INFORMATION REGARDING THE TAX RATE LEVY AND BUDGET. PHONE 417 724 6200

137.055 (2) RSMO POSTED DATE: 8-8-2022

Updated: